

Water Supply Conditions

Gary Tilkian

Metropolitan Water District

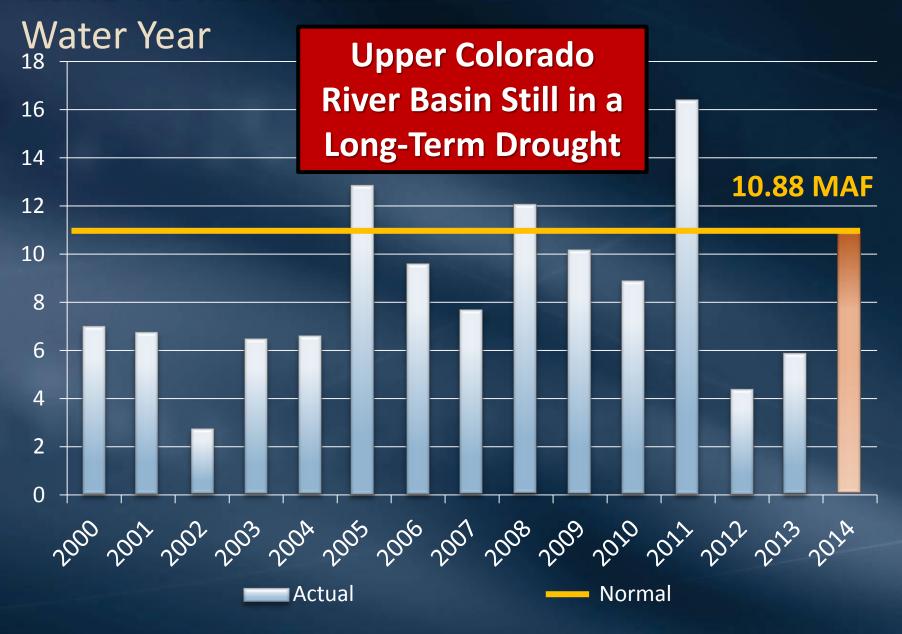
GET AHEAD OR GET PARCHED: SIX WAYS TO SURVIVE THE DROUGHT

July 29, 2014

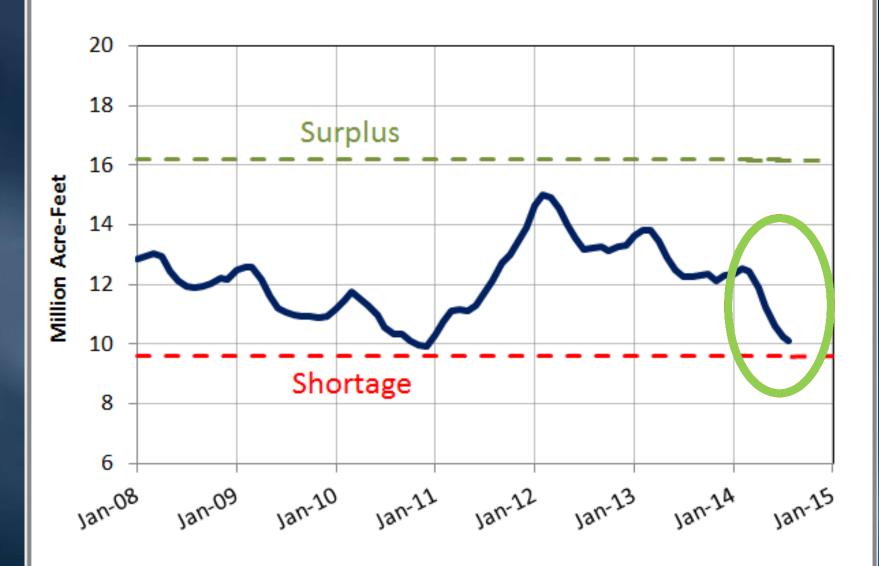
Southern California Imported Water Supply



Lake Powell Runoff

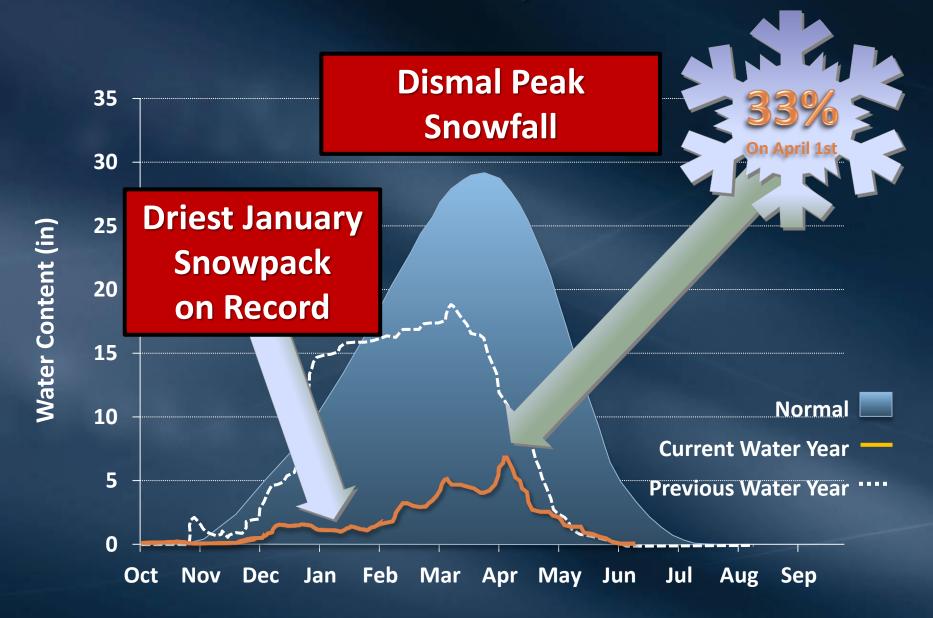


Lake Mead Storage



Northern Sierra Rainfall 14 144% 12 Water year to Date 143% 10 Precipitation (in.) 6 62% 4 24% 14% 5% 10% 15% Mar Feb May Jun Nov Jan Apr Jul Sep Oct Dec Aug Actual ■ Normal

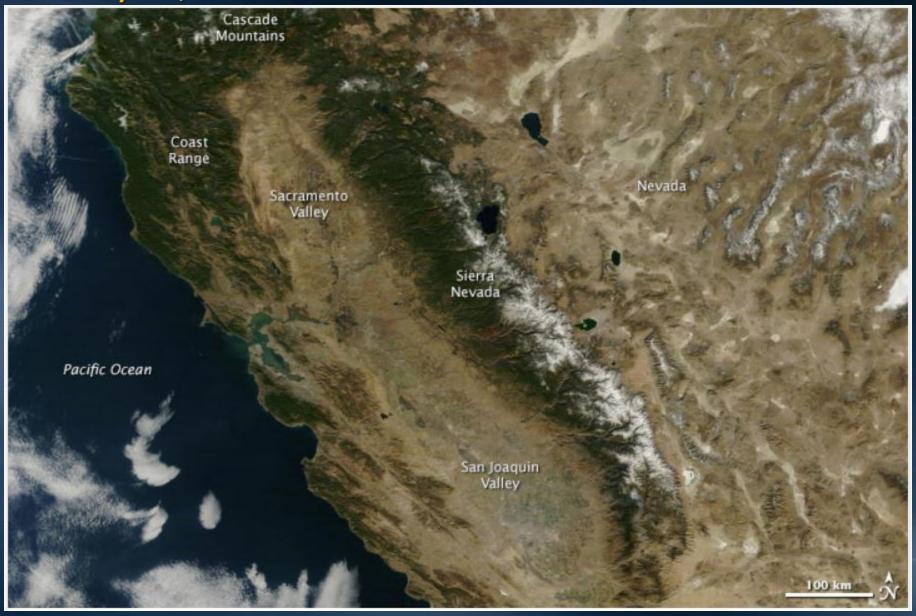
Northern Sierra Snowpack



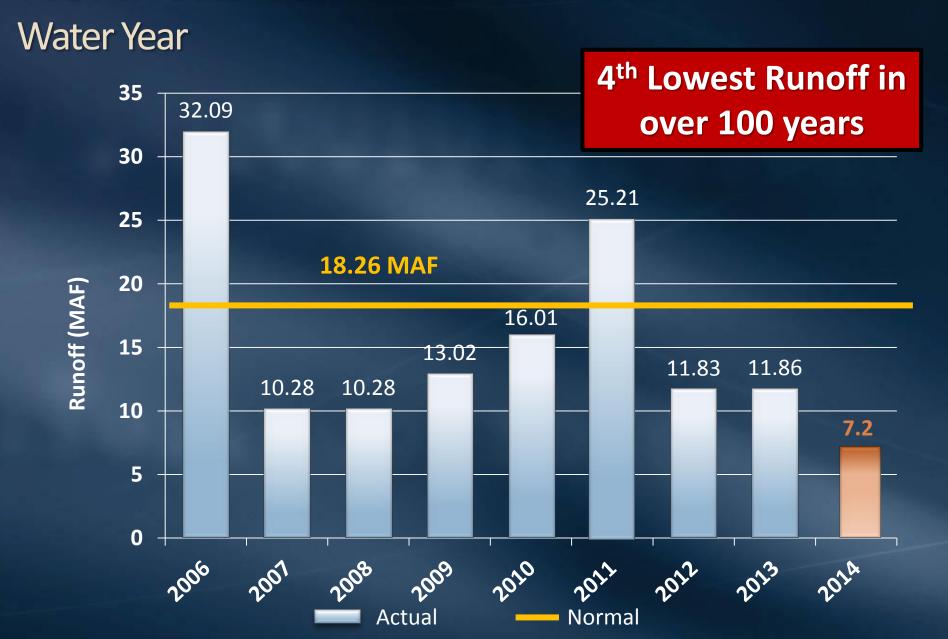
January 18, 2013



January 18, 2014



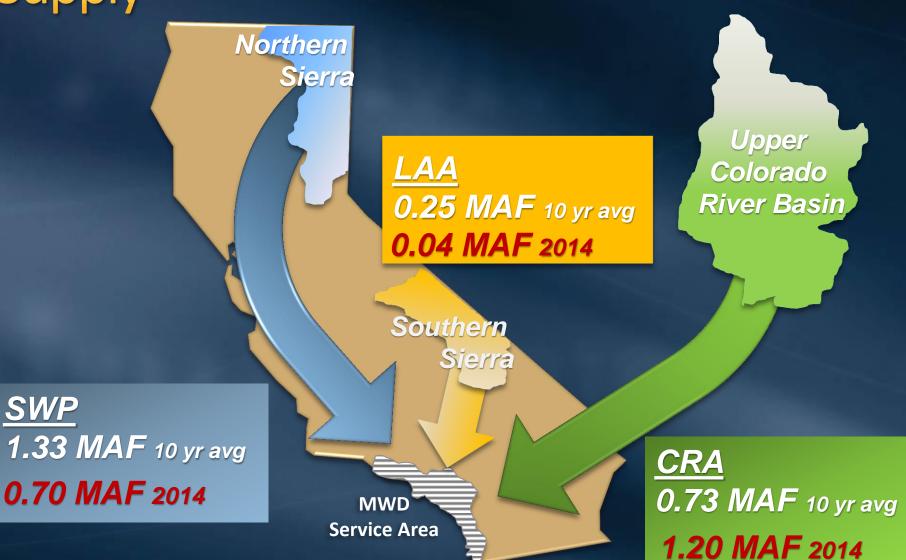
Northern California Runoff





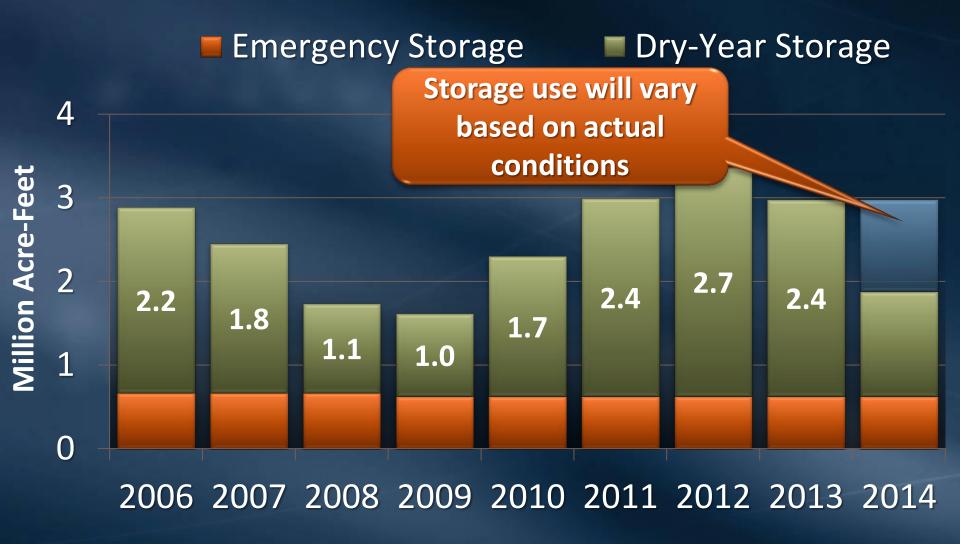
Southern California Imported Water Supply

SWP



MWD Storage Reserves

End of Year Balances*



^{*}Estimated actual storage balances, may be subject to change.

Drought Response

- MWD Declares a Regional Water Supply Alert
 - Supports Governors 20% reduction in water use
 - Calls for implementation of extraordinary conservation through ordinances and measures
- SWRCB Adopts Emergency Water Conservation Regulations
 - Mandatory outdoor irrigation restrictions
 - Prohibits wasteful use of water outdoors



Drought Response (cont'd)

- Doubled Conservation Budget to \$40 million
 - Record activity on BeWaterWise.com
 - Increased interest in turf removal
 - New record on daily rebate applications (devices)
- Historical Demand Comparison
 - Hotter this year with lower local supplies vs. last drought
- Drop in Daily Demands
 - Reduced from 7,000 cfs to 6,000 cfs in last week



Questions?



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Regional Water Conservation Programs and Incentives

Gary Tilkian Metropolitan Water District

GET AHEAD OR GET PARCHED: SIX WAYS TO SURVIVE THE DROUGHT

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Select the applicable rebate program below.





Residential Plumbing



- High Efficiency Toilets
 - 1.28 gpf or less
 - Base rebate \$100
- High Efficiency Clothes Washers
 - Water factor 4.0 or better
 - Base rebate \$85

Commercial & Multi-Family Plumbing



- High Efficiency Toilets
 - Tank, dual flush, flushometer
 - 1.28 gpf or less
 - Base rebate \$100
 - NEW for Multi-Family housing:4Liter per flush (or less): \$145



- From zero to .25 gpf
- Base rebate \$200



Fitness Center Program



- Increased incentives for:
 - High-Efficiency Toilets
 - \$300/toilet
 - Ultra-Low-Water Urinals
 - \$500/urinal
- May include installation costs



Food Service



- Air Cooled Ice Machines
 - Base rebate \$1,000 per machine
- Connectionless food Steamers



Base rebate\$485/compartment

Cooling Tower Controllers

- Conductivity Controllers
 - Base rebate \$625
- pH Conductivity Controllers
 - Base rebate \$1,750





Health Care & Other









Dry Vacuum Pumps

Base rebate \$125 per ½ HP



- Laminar Flow Restrictors
 - Base rebate \$10 each (min 10)

Residential Landscape



- Rotating Spray Nozzles
 - Base rebate \$4 per nozzle
- Weather Based Controllers
 - Base rebate \$80
- Soil Moisture Sensor System
 - Base rebate \$80
- Rain Barrels (NEW)
 - Rebate \$75 per barrel (limit 4)



Commercial Landscape - Controllers







- Weather Based ("Smart")
 - Base rebate \$35/station
- Central Computer
 - Base rebate \$35/station
- Soil Moisture Sensor System
 - Base rebate \$35/station

Commercial Landscape - Nozzles





- Base rebate \$4 per nozzle
- Large Rotary Nozzles





Contractor Direct Rebates





Contractor Direct Rebate Option

The SoCal Water\$mart Program provides screened and approved contractors with the ability to receive rebate payments directly for installations of eligible products. It's a quick and easy process:

1. Meet the requirements

Make sure your company meets the Contractor Direct Rebate
Option requirements.

2. Fill out the Enrollment Application

Download, fill out, and return the application along with all required documentation to the program administrators.



Download the Enrollment Application



Download the Application Help Guide

3. Have Your Customers Sign the Release Form

Contractors negotiate payment with your customer for a SoCal Water\$mart qualifying project, deducting the SoCal Water\$mart rebate amount from the customer's total payment. Have them sign and return the form along with the required documentation.

Release Form requirements. NOTE: All release forms must contain an original customer signature. Digital signatures will not be allowed.



Download the Customer Release Form

Contractor Direct Rebate Option Requirements

Participating contractors must adhere to all of the following requirements:





Qualified Products List

+) High-Efficiency Toilets

Ultra Low and Zero
Water Urinals

Connectionless Food
Steamers

Air-Cooled Ice Machines

Conductivity Controllers

● Dry Vacuum Pumps

Laminar Flow Restrictors

Irrigation Controllers

Rotating Nozzles for Pop-up Spray Heads

Large Rotary Nozzles

Member Agency Login

MEMBER AGENCY LOGIN

If you need assistance, please contact us.

Contractors installing qualifying water efficiency products can now receive rebates directly from SoCal Water\$mart.

www.SoCalWaterSmart.com

Public Agency Landscape Program

- Up-front payments
- Enhanced Rebates
 - Irrigation controllers: \$55/station
 - Rotating spray nozzles: \$6/nozzle
 - Large rotary nozzles: \$13/set (of 2)



Regional Turf Removal

- Online application process
- \$2 per sq/ft
- Some Agencies may:
 - Add funding
 - Apply local rules



Regional Turf Removal



Water Savings Incentive Program









- Encourage custom projects
- Eligible projects
 - Industrial process
 - Irrigation system
 - Agricultural
 - Incentives
 - \$195/AF for measured savings
 - \$150/AF for estimated savings
 - Up to 10 year life
 - Up to 50% of eligible project cost

Commercial Landscape Surveys

- Minimum 1 acre irrigated area
- Commercial, institutional, public agencies, HOA common areas
- Recommendations to improve water efficiency
- http://www.bewaterwise.com: look for "Landscape Irrigation Survey" link
- FREE

On-Site Retrofit Pilot Program Recycled Water

- Public or private owners
- Online application process
- Incentive of \$195/AF
- Two years of water use
- Begin July 1, 2014
- First come first Serve





Estimated Water and Money Savings

| Device | Estimated Annual Water Savings | Estimated Annual Water Bill Savings (\$2.50 per ccf)* | Estimated Annual Water Bill Savings (\$6.00 per ccf)* |
|--|-----------------------------------|---|---|
| Smart Irrigation Controllers | 4,200 Gallons /Station | \$336 (24 station) | \$808 (24 station) |
| High Efficiency Nozzles | 1,303 Gallons /Nozzle | \$4.35 | \$10.45 |
| High Efficiency Toilets | 13,870 Gallons | \$46 | \$111 |
| Ultra Low Volume Urinals | 20,000 Gallons | \$66 | \$160 |
| Cooling Tower Conductivity Controllers | 293,200 Gallons | \$979 | \$2,351 |
| Cooling Tower pH Controllers | 889,000 Gallons | \$2,971 | \$7,131 |
| Connectionless Food Steamers | 81,300 Gallons | \$271 | \$652 |
| Air Cooled Ice Machines | 50,100 Gallons | \$167 | \$401 |

NOTE: Your savings my vary.

^{*}CCF or hundred cubic feet equals 748 gallons.

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